

21/12/2020



UN Development Programme

Regional Centre - Istanbul

Project: 00088409
Project Title: Support for National Comms and Reports for UNFCCC
Start Year: 2015
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 7

Budget (US\$) as of Last Revision on 06-December-2019		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,162,342.32
Total Budget (202 and Beyond)		1,162,342.32
Total Utilization (2019 and Prior)		2,498,179.81
Project Total		3,611,330.00
Unprogrammed/Unfunded		-49,192.13

Project Description:

This budget revision aims to re allocate the Multi-year workplan budgets in the amount of \$35,450.00 from 2020 to 2021 for Output 00095090. In 2020, due to the current COVID 19 Pandemic, most of the activities which require on site attendance were replaced with consultancies and online events. This budget revision will reallocate these funds within the 2020 (Jan-Dec) and 2021 budget (Jan to Sept). The project received approval from the board for an extension until September 2021. The multi-year project budget will be as following,

2015 = \$117,792.89
 2016 = \$431,221.34
 2017 = \$639,713.44
 2018 = \$672,486.98
 2019 = \$587,773.03
 2020 = \$859,268.72
 2021 = \$303,073.60

Total = \$3,611,330.

The indicated "unprogrammed amount" of \$ -49,192.13 represents the difference between GL and KK utilization.

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17-Jan-2021

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14-Jan-2021